

2017

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Fire District # 9**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	239,500	213,913	10.201
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxxxxxx		239,500	213,913	10.201
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					20,970,023
					Nov. 1, 2016 Total
Resolution required? Notice of the vote to adopt required to be published?			No		Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-25, 2016

Cathy A. Schmitt  
County Clerk

[Signature]  
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 212,913
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 212,913

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 92,205	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,272,551	
5b. Personal property 2015	- 1,711,013	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	9,043	
7. Total valuation adjustment (sum of 4, 5c, 6)	101,248	
8. Total estimated valuation July, 1,2016	20,965,605	
9. Total valuation less valuation adjustment (8 minus 7)	20,864,357	
10. Factor for increase (7 divided by 9)	0.00485	
11. Amount of increase (10 times 3)	+ \$ 1,033	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 213,946	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	213,946	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 266	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 214,212	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9  
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	212,913	20,829	505	723	1,881	190
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	212,913	20,829	505	723	1,881	190

County Treas Motor Vehicle Estimate

20,829

County Treas Recreational Vehicle Estimate

505

County Treas 16/20M Vehicle Estimate

723

County Treas Commercial Vehicle Tax Estimate

1,881

County Treas Watercraft Tax Estimate

190

MVT Factor 0.09783

RVT Factor 0.00237

16/20M Factor 0.00340

Comm Veh Factor 0.00883

Watercraft Factor 0.00089

2017

Fire District # 9  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Capital Reserve	2,500	80,000	80,000	
<b>Totals</b>		2,500	80,000	80,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		2,500	80,000	80,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

Fire District # 9

**NON-BUDGETED FUNDS**

2017

(Only the actual budget year for 2015 is to be shown)

**Non-Budgeted Funds**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	29,230	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Trsf from Gen	2,500								
Equip Sale	15,500								
Other	9,035								
Total Receipts	27,035	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	56,265	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Equipment	35,000								
Total Expenditures	35,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	21,265	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2017

The governing body of  
**Fire District # 9**  
**McPherson County**

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	228,640	9.904	236,500	10.418	239,500	213,913	10.203
Debt Service							
Non-Budgeted Funds	35,000						
<b>Totals</b>	<b>263,640</b>	<b>9.904</b>	<b>236,500</b>	<b>10.418</b>	<b>239,500</b>	<b>213,913</b>	<b>10.203</b>
Less: Transfers	2,500		80,000		80,000		
Net Expenditures	261,140		156,500		159,500		
Total Tax Levied	206,117		212,913		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,811,585		20,437,872		20,965,605		

Outstanding Indebtedness,

	<u>2014</u>	<u>2015</u>	<u>2016</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Wayne Williams  
Board Member

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

### **The McPherson Sentinel**

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

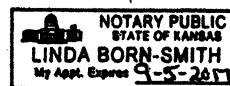
July 21, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 21 day of

July 2016



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets